

**Washington Elementary and High School
Campus
Monticello CUSD #25**

Monticello, IL

11/20/2017



**PROJECT BUDGET SUMMARY
Combined Campus - Final Option (HS 7, Wash 14 CR addition and 1500 seat gym)**

CONSTRUCTION BUDGET					\$ 26,359,709
	quantity	units	\$\$\$		
SITE CONSTRUCTION - High School					\$ 150,000
Site Paving	1	ls	\$ 50,000.00	50,000	
Building Demolition	1	ls	\$ 100,000.00	100,000	
SITE CONSTRUCTION - Washington					\$ 688,534
Site Paving	1	ls	\$ 200,000.00	200,000	
Building Demolition	1,085,630	cf	\$ 0.45	488,534	
BUILDING CONSTRUCTION - High School					\$ 11,214,500
Minor Renovation (infrastructure, finishes)	47,400	sf	\$ 100.00	4,740,000	
Medium Renovation (infrastructure, finishes, wall relocation)	11,200	sf	\$ 150.00	1,680,000	
Major Renovation (infrastructure, finishes, extensive construction)	10,100	sf	\$ 185.00	1,868,500	
Building Addition(s)	13,300	sf	\$ 220.00	2,926,000	
	82,000	sf			
BUILDING CONSTRUCTION - Washington					\$ 10,856,000
Building Addition	40,000	sf	\$ 220.00	8,800,000	
A/C, electrical service upgrade	51,400	sf	\$ 40.00	2,056,000	
	91,400	sf			
CONTINGENCIES					\$ 3,450,676
Design Contingency	5.00%			1,000,000	
Bid Contingency	5.00%			1,195,452	
Construction Contingency	5.00%			1,255,224	
SOFT COSTS (15%)					\$ 3,953,956

SUB-TOTAL **\$ 30,313,666**

Delete Renovation of Locker Room northeast of Moore Gym \$ (215,000.00)
 Moore Gym Locker Rooms (south) - finish upgrades, new lockers, replace plumbing fixtures, new lighting (only)/minor renovation \$ (300,000.00)

TOTAL PROJECT BUDGET **\$ 29,798,666**

High School: New, Remodel, and Renovation

\$14,450,000*

High School New Additions: \$3,875,000

- ▶ New classrooms (8 – 10) attached to the North/East corner of existing High School. New construction – Needed space, modern facilities, construction will not interfere with existing used space during the school year.
- ▶ New High School Entry with Offices Renovations – Addresses Safety concerns with monitoring / directing flow of visitors; needed administrative space

High School Classroom Renovations: \$8,575,000

- ▶ Air Condition all learning, teaching, administrative and congregational areas.
- ▶ Renovation of existing classrooms: infrastructure, wall relocation, expanding existing space, modern finishes and needed technology
- ▶ Renovation of old “Pit Gym” to New Science Labs w/ Classrooms: infrastructure, wall relocation, expanding existing space, modern finishes and needed technology

High School Music/Media/Arts/Athletics Renovations: \$2,000,000

- ▶ Renovation of Auditorium – update flooring and seating, new finishes and improve sound acoustics and quality
- ▶ Renovating locker rooms – updated plumbing, infrastructure, fixtures and updated toilet/bathing/dressing areas
- ▶ Renovations and Updates to the Media Center, Art Rooms, Technology Centers and common student gathering spaces

* includes contingency (15%) and soft costs (15%)

Washington School: New, Remodel, and Renovation

\$15,350,000*

Washington Elementary New Classroom Additions: \$4,425,000

- ▶ New classrooms (12 - 14) attached to the West / South of the existing Washington Elementary school. New construction – Needed space, modern facilities, construction will not interfere with existing used space during the school year.

Washington Elementary Classroom Renovations: \$2,825,000

- ▶ Renovation of existing classrooms: infrastructure, modern finishes and needed technology
- ▶ Air Condition all learning, teaching, administrative and congregational areas.

Washington Elementary and High School Multi-Purpose Gymnasium: \$7,700,000

- ▶ Gymnasium: Will be utilized by both the Washington Elementary School and High School to meet the following needs:
 - ▶ Space for Elementary Physical Education , Recess, Assemblies, and Student Activities
 - ▶ Space for High School Sports Practice and Games (Fr, JV, Varsity - Basketball (boys/girls), Volleyball, Baseball, Track)
 - ▶ Space for High School Band and Choral Concerts
- ▶ Locker Rooms: Changing facilities for the new gymnasium with internal and external access to be utilized by multiple sports teams in all seasons
- ▶ Music / Arts staging and structures to improve acoustics and viewing

Demolition of Old Washington: \$400,000

* includes contingency (15%) and soft costs (15%)

Proposed School Board Solution with Estimated Pricing

Project Cost Breakout All-in		
HS Classroom/Office Additions	\$3,875,000	
HS Classroom Renovations/AC	\$8,575,000	
HS Arts/Music/Athletics/Media	\$2,000,000	
	\$14,450,000	
WASH Classroom Additions	\$4,425,000	
WASH Classroom Renovations/AC	\$2,825,000	
WASH/HS PE/Locker/Music/Athletics	\$7,700,000	
OLD WASH Demo	\$400,000	
	\$15,350,000	
Project Total	\$29,800,000	
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Classroom Additions / Demo	\$8,775,000	29%
Classroom Renovations/AC	\$11,325,000	38%
Arts/Music/Athletics/Media	\$9,700,000	32%
Project Total	\$29,800,000	